

Minutes  
Tentative Budget Meeting for the 2020-2021 Fiscal year  
Tuesday, March 31, 2020

Due to COVID-19 pandemic the budget meeting was held by teleconference.

Present:

Mayor James Dunham-13 Eichybush Road, Zoom Videoconference

Trustee Richard Phillips-40 Sunset Ave., Zoom Videoconference

Trustee Dale Leiser- 4 Berkshire Drive, Facetime

Trustee Robert Baumeister-7 Catskill View Drive- Zoom Videoconference

Trustee David Flaherty-23 Eichybush Road, Zoom Videoconference

Village Clerk/Treasurer Nicole Heeder-6 Chatham Street, Zoom Videoconferencing & Facetime

Mayor Dunham opened the budget meeting at 6:08 pm. Mayor Dunham stated this is the second budget meeting held by teleconference due to COVID-19. The Village Board will continue to hold meetings per Governor Cuomo issued Executive Order No. 202.1 which suspends the Open Meetings Law to the extent necessary to permit any public body to meet and take such actions authorized by law without allowing the public to be physically present at the meeting. The meeting will be recorded and will be uploaded to the village of Kinderhook's website ([villageofkinderhook.org](http://villageofkinderhook.org)) for listening. Questions/ Comments could be sent to [NHeeder@villageofkinderhook.org](mailto:NHeeder@villageofkinderhook.org) . He announced where he and each board member including Clerk/Treasurer was videoconferencing from.

The Village Board entered the budget meeting with a total proposed budget of \$1,363,066.00. The total assessed value of the village of \$149,326,370. The proposed amount to be raised by taxes of \$411,624.00 with a tax rate of \$2.75654 per thousand of assessed value.

The village board reviewed the proposed revenues and expenses in the General Fund and Capital Project Fund for the proposed 2020/2021 fiscal year.

The following changes were made:

**General Fund Expenses**

Decrease

A.1010.1 Board of Trustee Personal Service	-\$1,600
A.1440.4 Engineer	-\$6,000
A.1620.42 Buildings/Bandstand Project	- \$7,000
A.3310.2 Traffic Control Equipment	-\$4,000
A.5110.1 Street Maintenance Personal Service	-\$2,500
A.5132.2 Garage Equipment	-\$3,000
A.5142.4 Snow Removal Contractual	-\$500
A.5182.41 Street Lighting Contractual	-\$2,000
A.5410.4 Off Street Parking	-\$24,000
A.7140.41 Recreation Commission	-\$3,000
A.7310.4 Youth Agencies	-\$4,000
A.7550.4 Celebrations	-\$1,000
A.8161.2 Leaf Pick-Up Equipment	-\$1,000

Increase

A.1989.4 Consultant	+\$34,000
A.3410.41 Grant Solar Panels	+\$23,900
A.5410.1 Sidewalks Personal Service	+\$2,100
A.5410.4 Sidewalks Contractual	+\$2,000
A.7140.2 Playgrounds Equipment	+\$3,000
A.7180.4 Special Recreation Facilities	+\$11,600

***General Fund Revenues***

Decrease

A1170 Sales Tax	-\$15,000
A2555 Building permits	-\$1,000

Increase

A3389 State Aide Other Public Safety	+\$42,500
--------------------------------------	-----------

***Capital Projects Expenses***

Decrease

HH.5197.2 William Street Project	-\$95,000
----------------------------------	-----------

***Capital Projects Revenues***

Decrease

HH3501 CHIPS	+\$95,000
--------------	-----------

Mayor Dunham adjourned the budget meeting at 9:15 pm. He scheduled a budget meeting for Monday, April 6, 2020 at 6pm noting it will also need to be held by teleconference.

Respectfully submitted,

Nicole H. Heeder  
Village Clerk